



PUBLISHED: 16 JANUARY 2009

FORWARD PLAN

FOR THE PERIOD 2 FEBRUARY 2009 TO 31 MAY 2009

What is a Forward Plan?

The Forward Plan is a list of the key decisions, which are due to be taken, by the Cabinet during the period covered by the Plan. The Council has a Statutory duty to prepare a Forward Plan. The Plan is updated monthly and is available to the public 14 days before the beginning of each month. It covers a 4-month rolling period. It can be accessed from the One Stop Shop and/or the Council website www.northampton.gov.uk.

What is a Key Decision?

A key decision in the Council's constitution is defined as:

- Any decision in relation to the Executive function* which results in the Council incurring expenditure which is, or the making of saving which are significant having regard to the Council's budget for the service or function to which the decision relates. For these purpose the minimum financial threshold will be £50,000;
- Where decisions are not likely to involve significant expenditure or savings but nevertheless are likely to be significant in terms of their effects on communities in two or more wards or electoral divisions; and
- For the purpose of interpretation a decision, which is ancillary or incidental to a Key decision, which had been previously taken by or on behalf of the Council shall not of itself be further deemed to be significant for the purpose of the definition.


* Executive functions are those, which are the responsibility of the Cabinet as opposed to, for example, regulatory functions, which are the responsibility of the Council's Planning or Licensing Committees.

Who takes Key Decisions?

Under the Council's constitution, key decisions are taken by

- Cabinet
- The Leader or Deputy Leader (in matters of urgency only)
- Individual officers acting under delegated powers (it is rare for any decision delegated to an officer to be a key decision)

Are only Key Decisions listed in the Forward Plan?

The Council only has a statutory obligation to publish only Key Decisions on the Forward Plan. However, the Council has voluntarily decided to list non-key Cabinet decisions on the Plan as well. In order to clarify matters on the Plan, Key decisions have a  symbol next to the item.

What does the Forward Plan tell me?

The Plan gives information about:

- What key and non-key decisions are coming forward in the next four months (these decisions have a symbol next to them)
- Other non-key Cabinet decisions that are coming forward in the next four months
- Whether the decision will be taken in public or private
- When those key decisions are likely to be made
- Who will make those decisions
- What consultation will be undertaken
- Who you can contact for further information

Who is the Cabinet?

The Members of the Cabinet and their areas of responsibility are:

Councillor Tony Woods	Leader of the Council and Portfolio Holder for Partnerships and Improvement	cllr.awoods@northampton.gov.uk
Councillor Brendan Glynane	Deputy Leader and Portfolio Holder for Community Engagement and Safety	cllr.bglynane@northampton.gov.uk
Councillor Sally Beardsworth	Portfolio Holder for Housing	cllr.sbeardsworth@northampton.gov.uk
Councillor Richard Church	Portfolio Holder for Regeneration	cllr.rchurch@northampton.gov.uk
Councillor Trini Crake	Portfolio Holder for Environment	cllr.tcrake@northampton.gov.uk
Councillor Brian Hoare	Portfolio Holder for Performance	cllr.bhoare@northampton.gov.uk
Councillor Malcolm Mildren	Portfolio Holder for Finance	cllr.mmildren@northampton.gov.uk

What is the role of Overview and Scrutiny?

The Council has three Overview and Scrutiny Committees namely

Overview and Scrutiny 1 - Partnerships, Regeneration, Community Safety and Engagement

Overview and Scrutiny 2 - Housing and Environment

Overview and Scrutiny Committee 3 - Improvement, Performance and Finance

The Committees' role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens. Dates of these meetings and other Council meetings can be found at www.northampton.gov.uk

How and who do I contact?

Each entry in the Plan indicates the names of all the relevant people to contact about that particular item. Wherever possible, full contact details are listed in the individual entries in the Forward Plan. They can also be reached via the switchboard (01604) 837837.

For general information about the decision-making process please contact Frazer McGown, Meeting Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DE Tel: 01604 837101, E-mail: fmcgown@northampton.gov.uk.
Councillor Tony Woods, Leader of Northampton Borough Council

🔑 = Key Decision


Forward Plan : 2 February 2009 to 31 May 2009

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available /Portfolio holder/ Contact Officer
Tenant Participation Health Check	🔑 To note the results of a consultation on tenant participation.	Cabinet	4 Feb 2009	KEY	Tenants, Residents, Portfolio Holder, Staff.	Focus groups, open day, interviews, draft documents.	27.01.09 Cllr Beardsworth Brian Queen, Interim Housing Consultant bqueen@northampton.gov.uk
Peer Review Report	Cabinet to note the contents of the report and accept the recommendations for inclusion within the Council's Improvement Plan.	Cabinet	4 Feb 2009	NON-KEY	C Ex, Directors, Heads of Service, Leader, Portfolio Holder	By e-mail and in person	27.01.09 Cllrs Woods and B Hoare Dale Robertson, Head of Performance and Improvement drobertson@northampton.gov.uk
Places of Change - Preferred Location	🔑 To approve the recommended location for the project.	Cabinet	4 Feb 2009	KEY	(a) Key stakeholders (b) Service users (c) Ward councillors, Directors of Finance & Support and Planning & Regeneration; Head of Planning, Asset Manager, Borough Solicitor	(a) through the project board (b) workshops to be held in the New Year (c) Copy of the Draft Report	27.01.09 Cllr Beardsworth Fran Rodgers, Head of Housing Need and Support frodgers@northampton.gov.uk
Decent Homes Four-Year Programme	🔑 To approve the four-year programme and the OJEU procurement process	Cabinet	4 Feb 2009	KEY	(a) Tenants, Leaseholders (b) Borough Solicitor, Head of Procurement, Director of Finance and Support, Ward Councillors	(a) Letter from the Council (b) Copy of the Draft Report	27.01.09 Cllr Beardsworth Brian Queen, Interim Housing Consultant bqueen@northampton.gov.uk




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Forward Plan : 2 February 2009 to 31 May 2009

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Rent Incentives	🔑 To approve the recommendations to implement a rent incentives scheme.	Cabinet	4 Feb 2009	KEY	(a) Tenant Sounding Board (b) Director of Finance and Support, Borough Solicitor, Management Board, Portfolio Holder	(a) by letter (b) Draft copy of the Report	27.01.09 Cllr Beardsworth Brian Queen, Interim Housing Consultant bqueen@northampton.gov.uk
Concessionary Bus Travel Scheme 2009-10	🔑 Approval of a Draft reimbursement rate to bus operators within the 2009-10 scheme	Cabinet	4 Feb 2009	KEY	Director of Finance and Support, Borough Solicitor, Chief Executive		27.01.09 Cllr Church Sue Bridge, Head of Planning sbridge@northampton.gov.uk
Town Centre Neighbourhood Working	🔑 Approve the proposed approach to integrated services to improve environmental standards across the town centre	Cabinet	4 Feb 2009	KEY	Management Board, Portfolio Holder, Head of Public Protection, Town Centre Manager.	Briefings, Management Board, by contributing to the development of the project.	05.01.09 Cllr Crake Simone Wade, Head of Neighbourhood Environmental Services swade@northampton.gov.uk
Marina and Surrounding Public Realm	🔑 To support the principle of a marina; agree the use of our land for that purpose; to agree to seek external funding with partners and prepare additional consultation.	Cabinet	4 Feb 2009	KEY	Legal, Finance, Asset Management, Streets and Environment, Residents, Environment Agency, NCC, WNDC, EMDA, NEL, RNRP.	Verbal briefings, one to one discussions through officer group and public workshops.	27.01.09 Cllrs Church/Crake Chris Cavanagh, Head of Regeneration and Development ccavanagh@northampton.gov.uk



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Forward Plan : 2 February 2009 to 31 May 2009

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Borough-wide Designated Public Places Order - Consumption of Alcohol	 To note the outcome of consultation on the proposal to implement a borough wide DPPO.	Cabinet	4 Feb 2009	KEY	Licensed premises, Police, GPs, other local authorities, dentists, newsagents, residents associations, parish councils, other residents.	Posted and on-line questionnaires, presentations at neighbourhood partnerships, forums and other public meetings in Nov/Dec 08, displays, posters & via neighbourhood wardens.	27.01.09 Cllr Glynane Debbie Ferguson, Community Safety Manager communitysafety@northampton.gov.uk
Far Cotton Recreation Ground - Commons Act Registration	 To report on the outcome of consultation regarding the principle of the Council voluntarily registering land at Far Cotton Recreation Ground as a Town Green.	Cabinet	4 Feb 2009	KEY	Various local groups and bodies.	Through information forum and opportunity to feedback.	27.01.09 - Cllr Mildren Simon Dougall, Asset Manager sdougall@northampton.gov.uk
Revenue Budget 2009-2012 - Further Options	 To consider further budget options for 2009-2011	Cabinet	4 Feb 2009	KEY	Partners, stakeholders, general public	Draft budget document	27.01.09 Cllr Mildren Isabell Procter, Director of Finance and Support iprocter@northampton.gov.uk

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Forward Plan : 2 February 2009 to 31 May 2009

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available /Portfolio holder/ Contact Officer
Prudential Indicators for Capital Finance - Monitoring to end of November 2008	 That Cabinet note the 2008-09 prudential indicator monitoring information to the end of November 2008 and recommend to Council that they approve any revisions to the Prudential Indicators for 2008-09.	Cabinet	4 Feb 2009	KEY	Section 151 Officer, Monitoring Officer, Portfolio Holder for Finance	Briefing notes and/or meetings	27.01.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk
General Fund and Revenue Monitoring 2008/09	To note the current revenue budget position (period 8)	Cabinet	4 Feb 2009	NON-KEY	Budget managers, Heads of Service, Management Board, Portfolio Holder.	Monthly monitoring process, meetings, briefings and call over.	27.01.09 Cllr Mildren Ann Davies, Finance Manager anndavies@northampton.gov.uk
Housing Revenue Account 2008/09 Monitoring Period 8	To note the forecast year end position as at the end of Period 8.	Cabinet	4 Feb 2009	NON-KEY	Budget Managers, Heads of Service, Management Board, Portfolio Holder.	Monthly meetings, briefings and call over.	27.01.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk
Capital Programme 2008/09 (Monitoring Report)	 To note the report and approve any appraisals and variations to the Capital Programme. (Period 8)	Cabinet	4 Feb 2009	KEY	S151 Officer, Project Managers, Portfolio Holders, Directors, Heads of Service.	Monthly meetings and sign off of capital appraisal forms and variations.	27.01.09 Cllr Mildren Bev Dixon, Finance Manager bdixon@northampton.gov.uk




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Forward Plan : 2 February 2009 to 31 May 2009

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available /Portfolio holder/ Contact Officer
Performance Report (Monthly report)	To note the current situation.	Cabinet	4 Feb 2009	NON-KEY	Heads of Service.	Meetings with accountants.	27.01.09 Cllr B. Hoare Dale Robertson, Head of Performance and Improvement drobertson@northampton.gov.uk
Northampton Borough Council Improvement Strategy	To agree to increase the pace of the Council's improvement journey in light of economic circumstances in principle and for the Management Board to be requested to bring proposals forward for the acceleration of improvement at NBC.	Cabinet	19 Feb 2009	NON-KEY	C Ex, Directors, Heads of Service, Leader, Portfolio Holder.	e-mail and in person	11.02.09 Cllr Woods Dale Robertson, Head of Performance and Improvement drobertson@northampton.gov.uk
Revenue Budget 2009- 2011	🔑 To recommend to Council a Revenue Budget for 2009-2011.	Cabinet	19 Feb 2009	KEY	Partners, stakeholders, general public.	Draft Budget document.	11.02.09 Cllr Mildren Isabell Procter, Director of Finance and Support iprocter@northampton.gov.uk

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Forward Plan : 2 February 2009 to 31 May 2009

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available /Portfolio holder/ Contact Officer
Corporate Plan	 To adopt the Corporate Plan	Cabinet	19 Feb 2009	KEY	General public, NBC employees, key stakeholders, voluntary and community sectors, business community (Chamber of Commerce and Federation of small businesses), community forums	Hard copies at council front lines; website; group e-mails; focus groups; residents' panel newsletter; media	11.02.09 Cllr Woods Thomas Hall, Head of Policy and Community Engagement thall@northampton.gov.uk
Capital Programme 2009-2011	 To recommend to Council a Capital Programme for 2009- 2011.	Cabinet	19 Feb 2009	KEY	Chief Executive, Directors, Heads of Service.	Meetings.	11.02.09 Cllr Mildren Isabell Procter, Director of Finance and Support iprocter@northampton.gov.uk
Housing Revenue Account 2009/10	 To recommend to Council a Housing Revenue Account budget for 2009/10 and rents in line with rent restructuring guidelines.	Cabinet	19 Feb 2009	KEY	None.	None.	11.02.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk

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Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available /Portfolio holder/ Contact Officer
Prudential Indicators for Capital Finance 2009-10 to 2011-12	🔑 To recommend to Council that they approve the prudential indicators required under the CIPFA Prudential Code for Capital Finance in Local Authorities. To recommend to Council that they approve the delegation of authority to the S151 Officer to make adjustments between the 'borrowing' and 'other long term liabilities' categories within the overall total of the indicators for the operational boundary and the authorised limit for external debt.	Cabinet	19 Feb 2009	KEY	S151 Officer, Monitoring Officer, Portfolio Holder for Finance.	Briefing notes/meetings	11.02.09 Cllr Mildren Bev Dixon, Finance Manager bdixon@northampton.gov.uk
Treasury Strategy 2009-10 to 2011-12	🔑 To recommend to Council that they approve the Treasury Strategy for 2009-10 to 2011-12.	Cabinet	19 Feb 2009	KEY	S151 Officer, Monitoring Officer and Portfolio Holder for Finance.	Briefing notes/meetings	11.02.09 Cllr Mildren Bev Dixon, Finance Manager bdixon@northampton.gov.uk


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Single Persons Accommodation Review	🔑 To agree the recommended option for the future use of the Council's Single Person's Accommodation.	Cabinet	25 Feb 2009	KEY	Borough Solicitor, Asset Manager, Head of Planning, Director of Planning and Regeneration, Director of Finance and Support, Ward Councillors	A copy of the Draft Report	17.02.09 Cllr Beardsworth Brian Queen, Interim Housing Consultant bqueen@northampton.gov.uk
Clean Neighbourhoods and Environment Act 2005- Proposed Dog Control Orders	🔑 To approve Dog Control Orders as recommended by an assessment of needs for excluding dogs from specified areas; dogs on lead in specified areas; dogs on lead by direction; and limiting the number of dogs under a single person's control at any one time.	Cabinet	25 Feb 2009	KEY	Legal, Parks, Neighbourhood Wardens, Public, Parish Councils, RSPCA, Kennel Club, Environment Agency, NCC, Police, British Waterways, English Nature.	Road shows, correspondence, questionnaires, press release and internet.	27.01.09 Cllr Crake Steve Elsey, Head of Public Protection selsey@northampton.gov.uk
Options Appraisal Review	🔑 To agree for the Cabinet Advisory Panel to undertake further work on the Stock Options Appraisal.	Cabinet	25 Feb 2009	KEY	Cabinet Advisory Panel, Borough Solicitor, Chief Executive, Director of Environment and Culture, Director of Planning and Regeneration.	Draft copy of the report	17.02.09 Cllr Beardsworth Brian Queen, Interim Housing Consultant bqueen@northampton.gov.uk

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Amendments to the Scheme for the Recovery of Building Regulation Charges	To approve amendments to the scheme and increases of charges within the scheme.	Cabinet	25 Feb 2009	NON-KEY	Portfolio holder, Director of Planning and Regeneration, Head of Planning, Head of Finance and Support, Legal Services	Management meetings, one-to-ones, briefing notes.	17.02.09 Cllr Church Sue Bridge, Head of Planning sbridge@northampton.gov.uk
General Fund and Revenue Monitoring 2008/09	To note the current revenue budget position. (Period 9)	Cabinet	25 Feb 2009	NON-KEY	Budget managers, Heads of Service, Management Board, Portfolio Holders.	Monthly monitoring process, meetings, briefings and call over.	17.02.09 Cllr Mildren Ann Davies, Finance Manager anndavies@northampton.gov.uk
Housing Revenue Account 2008/09 Monitoring- Period 9	To note the forecast year-end position as at the end of Period 9.	Cabinet	25 Feb 2009	NON-KEY	Budget managers, Heads of Service, Management Board, Portfolio Holder.	Monthly meetings, briefings and call over.	17.02.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk
Capital Programme 2008/09 (Monitoring Report)	 To note the report and approve any appraisals and variations to the Capital Programme. (Period 9)	Cabinet	25 Feb 2009	KEY	S151 Officer, Monitoring Officer, Project Managers, Portfolio Holders, Directors, Heads of Service.	Monthly meetings and sign off of capital appraisal forms and variations.	17.02.09 Cllr Mildren Bev Dixon, Finance Manager bdixon@northampton.gov.uk
Performance Report (Monthly Report)	To note the current situation.	Cabinet	25 Feb 2009	NON-KEY	Heads of Service.	Meetings with Accountants.	17.02.09 Cllr B Hoare Dale Robertson, Head of Performance and Improvement drobertson@northampton.gov.uk

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Forward Plan : 2 February 2009 to 31 May 2009

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available /Portfolio holder/ Contact Officer
Children and Young People's Plan	🔑 To formally adopt the children and Young Peoples Plan for Northamptonshire	Cabinet	18 Mar 2009	KEY	Partners, stakeholders and the public.	3-month consultation led by NCC as lead agency for the plan with a wide range of consultation methods.	10.03.09 Cllr Woods Cara Boden, Assistant Chief Executive cboden@northampton.gov.uk
Review of Private Hire Drivers', Hackney Carriage Drivers', Private Hire Operators' and Vehicle Licence Fees	🔑 to agree the proposed fee increases as recommended by the Licensing Cttee on 04.11.08 and agree an annual increase in line with the RPI from 01.04.10	Cabinet	18 Mar 2009	KEY	Representatives from the Hackney Carriage and Private Hire trades.	By prior notice and at the Licensing Committee meeting on 04.11.08.	10.03.09 Councillor B Hoare Francis Fernandes, Borough Solicitor ffernandes@northampton.gov.uk
Children and Young Peoples partnership Section 10 Agreement	🔑 To agree the Section 10 agreement for the Partnership Pooled Budget	Cabinet	18 Mar 2009	KEY	Partners and stakeholders	Partners and Stakeholders have been consulted and involved in the development of the Section 10 Agreement	10.03.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk
Community Payback - Local Arrangements for Neighbourhood Prioritisation	🔑 To determine the local arrangements for identifying priority neighbourhoods for allocation of community payback hours in Northampton	Cabinet	18 Mar 2009	KEY	Stakeholders and communities		10.03.09 Cllr Glynane Thomas Hall, Head of Policy and Community Engagement thall@northampton.gov.uk

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Kingsley Conservation Area re-appraisal and Management Plan	To approve the draft re-appraisal and management plan, including the proposed amendments.	Cabinet	18 Mar 2009	NON-KEY		Extensive internal and external consultation taken place with details to be in report.	10.03.09 Cllr Church Sue Bridge, Head of Planning sbridge@northampton.gov.uk
Hardingstone Conservation Area re-appraisal and management plan	Approval of the appraisal and management plan and any proposed amendments to the existing designated conservation area boundary.	Cabinet	18 Mar 2009	NON-KEY		Extensive internal and external consultation has taken place as part of the re-appraisal process – details to be in report.	10.03.09 Cllr Church Sue Bridge, Head of Planning sbridge@northampton.gov.uk
General Fund and Revenue Monitoring 2008/09	To note the current revenue budget position. (Period 10)	Cabinet	18 Mar 2009	NON-KEY	Budget managers, Heads of Service, Management Board, Portfolio Holder.	Monthly monitoring process, meetings, briefings and call over.	10.03.09 Cllr Mildren Ann Davies, Finance Manager anndavies@northampton.gov.uk
Housing Revenue Account 2008/09 Monitoring- Period 10	To note the forecast year end position as at the end of Period 10.	Cabinet	18 Mar 2009	NON-KEY	Budget managers, Heads of Service, Management Board, Portfolio Holder.	Monthly meetings, briefings and call over.	10.03.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk
Capital Programme 2008-09 (Monitoring Report)	🔑 To note the report and approve any appraisals and variations to the Capital Programme. (Period 10)	Cabinet	18 Mar 2009	KEY	S .151 Officer, Monitoring Officer, Project Manager, relevant Portfolio Holders, Directors, and Heads of Service.	Monthly monitoring of meetings, review and sign off of capital appraisal forms and variations.	10.03.09 Cllr Mildren Bev Dixon, Finance Manager bdixon@northampton.gov.uk

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Performance Report (Monthly Report)	To note the current situation.	Cabinet	18 Mar 2009	NON-KEY	Heads of Service	Meetings with accountants	10.03.09 Cllr B. Hoare Dale Robertson, Head of Performance and Improvement drobertson@northampton.gov.uk
Community Forums Report on Activities and Achievements Sept 2008 to March 2009	To note the progress that the Forums are making.	Cabinet	7 Apr 2009	NON-KEY	Forums' Co-Chairs and Members; NCC officers; partners and Forum members and participants.	By e-mail and telephone.	30.03.09 Cllr Glynane Thomas Hall, Head of Policy and Community Engagement thall@northampton.gov.uk
Performance Report (monthly report)	To note the current situation.	Cabinet	7 Apr 2009	NON-KEY	Heads of Service	Meetings with accountants	30.03.09 Cllr B Hoare Dale Robertson, Head of Performance and Improvement drobertson@northampton.gov.uk
General Fund and Revenue Monitoring 2008-09	To note the current revenue budget position (period 11)	Cabinet	7 Apr 2009	NON-KEY	Budget Managers, Heads of Service, Management Board, Portfolio Holder	Monthly monitoring process, meetings briefings and call over	30.03.09 Cllr Mildren Ann Davies, Finance Manager anndavies@northampton.gov.uk
Housing Revenue Account 2008/09 Monitoring - period 11	To note the forecast year end position as at the end of period 11	Cabinet	7 Apr 2009	NON-KEY	Budget managers, Heads of Service, Management Board, Portfolio Holder	Monthly meetings, briefings and call over	30.03.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk

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Capital Programme 2008/09 (Monitoring report)	🔑 To note the report and approve any appraisals and variations to the Capital Programme (period 11)	Cabinet	7 Apr 2009	KEY	S151 Officer, Monitoring Officer, Project Manager, relevant Portfolio Holders, Directors and Heads of Service	Monthly monitoring of meetings, review and sign off of capital appraisal forms and variations	30.03.09 Cllr Mildren Bev Dixon, Finance Manager bdixon@northampton.gov.uk
Performance Report (Monthly Report)	To note the current situation	Cabinet	20 May 2009	NON-KEY	Heads of Service	Meetings with accountants	12.05.09 Cllr B Hoare Dale Robertson, Head of Performance and Improvement drobertson@northampton.gov.uk
General Fund and Revenue Monitoring 2008-09	To note the current revenue budget position (period 12)	Cabinet	20 May 2009	NON-KEY	Budget Managers, Heads of Service, Management Board, Portfolio Holder	Monthly monitoring process, meetings, briefings and call over.	12.05.09 Cllr Mildren Ann Davies, Finance Manager anndavies@northampton.gov.uk
Housing Revenue Account 2008/09 Monitoring Period 12	To note the forecast year-end position as at the end of Period 12.	Cabinet	20 May 2009	NON-KEY	Budget Managers, Heads of Service, Management Board, Portfolio Holder	Monthly meetings, briefings and call over.	12.05.09 Cllr Mildren Gavin Chambers, Head of Finance and Assets gchambers@northampton.gov.uk
Capital Programme 2008/09 (Monitoring Report)	🔑 To note the report and approve any appraisals and variations to the Capital Programme (Period 12)	Cabinet	20 May 2009	KEY	S151 Officer, Monitoring Officer, Project Manager, relevant Portfolio Holders, Directors and Heads of Service.	Monthly monitoring meetings, review and sign-off of capital appraisal forms and variations.	12.05.09 Cllr Mildren Bev Dixon, Finance Manager bdixon@northampton.gov.uk